



REPORT ON ATHLETIC PROGRAM PARTICIPATION
RATES AND FINANCIAL SUPPORT DATA
EADA REPORT ACADEMIC YEAR 2019-2020
DECEMBER 30, 2020



ABOUT THE REPORT

Consistent with the Equity in Athletics Disclosure Act (EADA), Dawson Community College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on our website and the information is used in developing the report to the U.S. Department of Education. A copy and link to this report is provided to all students annually. A hard copy of this report may be requested through the Athletics Department and the Office of Vice President of Academic and Student Affairs.

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Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Female	Male	Total
106	114	220

Athletic Participants by Gender

Sport	Women	Men	Total
Baseball	-	31	
Basketball	11	15	
Rodeo	2	9	
Softball	18	-	
Volleyball	14	-	
Track/Cross Country (combined)	4	16	
Track and Field (Indoor)	8	2	
Track and Field (Outdoor)	0	0	
Cross Country	8	2	
TOTAL	65	75	140

Number of Head Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches			
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp
Basketball	-	1	1	-	-	1	1	-
Softball	-	1	1	-	-	-	-	-
Rodeo	-	-	-	-	-	1	-	1
Volleyball	-	-	-	-	-	1	-	1
Track/Cross Country	-	-	-	-	-	1	-	1
TOTAL	0	2	2	0	0	4	1	3
Men's Teams	Male Head Coaches				Female Head Coaches			
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp
Baseball	-	1	1	-	-	-	-	-
Basketball	-	1	1	-	-	-	-	-
Rodeo	-	-	-	-	-	1	-	1
Track/Cross Country	-	-	-	-	-	1	-	1
TOTAL	0	2	2	0	0	2	0	2

Number of Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer
Basketball	-	-	-	-	-	2	-	2
Softball	-	1	-	1	-	1	-	1
Rodeo	-	2	-	2	-	1	-	1
Volleyball	-	-	-	-	-	1	-	1
Track/Cross Country	-	-	-	-	-	-	-	-
TOTAL	0	3	0	3	0	5	0	5
Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer
Baseball	-	2	-	2	-	-	-	-
Basketball	-	2	-	2	-	-	-	-
Rodeo	-	2	-	2	-	-	-	-
Track/Cross Country	-	-	-	-	-	-	-	-
TOTAL	0	6	0	6	0	0	0	0

*Same head coach and part-time coaches for both men and women's rodeo teams

*Same head coach for both men and women's track/cross country teams

Athletically Related Student Aid Awarded to Female and Male Athletes

	Women	Men	Total
Amount of Aid	\$235,362	\$244,318	\$479,680
Percentage	49%	51%	100%

Recruiting Expenses

	Women's Teams	Men's Teams	Total
Recruitment Expense	\$6,802	\$8,076	\$14,878

Operating (Game-Day) Expenses

Varsity Teams	Men's Teams			Women's Teams			
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	\$3,603	\$54,041	11	\$3,976	\$43,736	\$97,777
Baseball	31	\$1,061	\$32,893	-	-	-	\$32,893
Rodeo	9	\$4,882	\$43,937	2	\$4,882	\$9,764	\$53,701
Softball	-	-	-	18	\$2,181	\$39,262	\$39,262
Track/Cross Country	16	467	\$7,479	4	\$468	\$1,870	\$9,349
Volleyball	-	-		14	\$1,691	\$23,680	\$23,680
TOTAL Operating Ex	71	-	\$138,350	49	-	\$118,312	\$256,662

Total Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$182,323
Basketball	\$200,821	\$243,761
Softball	\$194,621	-
Volleyball	\$120,343	-
Rodeo	\$33,221	\$159,341
Track/Cross Country	\$13,741	\$54,965
TOTAL	\$562,747	\$640,390

Revenues for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$213,727
Basketball	\$264,318	\$146,460
Softball	249,861	-
Volleyball	140,582	-
Rodeo	\$66,289	\$234,852
TOTAL	736,685	\$657,579

Financial Summary

		Men's Teams	Women's Teams	Total
1.	Total of Head Coaches' Salaries	\$180,104	\$112,175	\$292,279
2.	Total of Assistant Coaches' Salaries	\$50,197	\$63,192	\$113,389
3.	Total Salaries (Lines 1&2)	\$230,301	\$175,367	\$405,668
4.	Athletically Related Student Aid	\$244,318	\$235,362	\$479,680
5.	Recruiting Expenses	\$8,076	\$6,802	\$14,878
6.	Operating Game-Day Expenses	\$138,350	\$118,312	\$256,661
7.	Summary of Subset Expenses (Lines 3+4+5+6)	\$621,045	\$535,843	\$1,156,88
8.	Total Expenses for Teams	\$640,390	\$562,747	\$1,203,137
9.	Total Expenses for Teams Minus Subset (Line 8 – Line 7)	\$19,345	\$26,904	\$46,249
10.	Not Allocated Expenses			\$73,618
11.	Grand Total Expenses (Lines 8+10)			\$1,276,755
12.	Total Revenue for Teams	\$657,579	\$736,685	\$1,394,264
13.	Not Allocated Revenues			\$7,291
14.	Grand Total Revenues (Lines 12+13)			\$1,401,555
15.	Total Revenue for Teams minus Total	\$17,189	\$173,938	\$191,127
16.	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$124,800