Dawson Community College fosters a culture of excellence in education providing all students quality learning and opportunities for growth and partnership in local and global communities.

Agenda

Dawson Community College Board of Trustees Meeting Monday, March 30, 2020 – 5:30 PM Remote Participation Only

To participate remotely, please join online at Facebook Live at: https://www.facebook.com/DCCBuccaneers/posts/3110060785671625.

Public comment can be submitted through this link: https://www.dawson.edu/about/board-of-trustees--public-comments.html

MCA 2-3-103. Public participation... The agenda for a meeting, as defined in 2-3-202, must include an item allowing public comment on any public matter that is not on the agenda of the meeting and that is within the jurisdiction of the agency conducting the meeting. However, the agency may not take action on any matter discussed unless specific notice of that matter is included on an agenda and public comment has been allowed on that matter. Public matters do not include any pending legal matters, private personnel issues or private student issues. Please do not attempt to address such issues at this time, or you will be ruled out of order.

- I. Roll Call
- II. Correspondence
- III. Minutes
- IV. Reports
 - a. President
 - KPI Review
 - b. Finance Committee
 - Vouchers
 - Tuition Rates
 - c. HR Committee
 - HR Report
 - d. Policy Committee
 - e. Faculty/Staff Presentations

Public Comment

V. Consent Items

- a. Vouchers
- b. HR Report
- VI. New Business
 - a. Approve Tuition
- VII. Press Releases
- VIII. Open Forum for Public Input on Dawson Community College Issues

CORRESPONDENCE

BOARD MINUTES

Dawson Community College Board of Trustees Meeting February 24, 2020

Chad Knudson, Chairman	Darla Handran, Vice Chairman

Attendance

Name	Title	Organization	Present
Chad Knudson	Chairman	DCC Board of Trustees	Yes
Darla Handran	Vice Chairman	DCC Board of Trustees	Yes
Spencer Johnson	Trustee	DCC Board of Trustees	No
Cindy Larsen	Trustee	DCC Board of Trustees	Yes
Rich Rowe	Trustee	DCC Board of Trustees	Yes
MaryAnn Vester	Trustee	DCC Board of Trustees	No
Mike Wilondek	Trustee	DCC Board of Trustees	Yes
Scott Mickelsen	President	Dawson Community College	No
Traci Masau	Vice President – Academic	Dawson Community College	Yes
	and Student Affairs		
Leslie Weldon	Vice President –	Dawson Community College	Yes
	Advancement and Human		
	Resources		
Jennifer King	Director of Business	Dawson Community College	Yes
	Operations		
Community Members Pr	resent		_
Jamie Ausk Crisafulli		Ranger Review	
McKinna Fleming		DCC	
Dennis Harp		DC Foundation	
Sarah North Wolfe		DCC	

Dawson Community College Board of Trustees Minutes of the Regular Board Meeting Monday, February 24, 2020–5:30 p.m. Recorded by Randi Johnson

The meeting was called to order by Chair Knudson at 5:30 p.m.

Correspondence

• Chair Knudson stated that he recently received a questionnaire from the auditors at Wipfli.

Minutes

- Vice Chair Handran/Trustee Larsen moved/seconded to approve the minutes of the board retreat held on January 14, 2020. There was no discussion.
 - Motion carried unanimously.
- Trustee Wilondek/Vice Chair Handran moved/seconded to approve the minutes of the regular meeting held on January 27, 2020. There was no discussion.
 - Motion carried unanimously.

Reports:

President

The report stands as submitted.

Finance Committee

Trustee Wilondek reviewed the minutes of the last meeting. Discussion followed.

The Committee recommends that the Board approve the terms of the agreement with the Circle Public School District. Vice President Masau discussed the agreement and the types of classes that would be offered.

Preliminary budget information and proposed increases to the tuition schedule was reviewed. Discussion followed.

The vouchers list was reviewed.

HR Committee

Trustee Larsen reviewed the minutes of the last meeting and the HR Report. Discussion followed.

Policy Committee

Trustee Rowe reviewed the minutes of the last meeting. Discussion followed.

Staff Presentation

Ms. McKinna Fleming, assistant director of recruiting, discussed the duties of her position and the recruiting activities that take her to schools and college fairs throughout Montana and in surrounding states. Discussion followed. The Board thanked her for the report.

Chairman Knudson called for public comment. There was none.

Consent Items

- Trustees Rowe/Wilondek moved/seconded to approve the Vouchers List and HR Report.
 - o Motion carried unanimously.

New Business

Set Board of Trustees Election

- The resolution to call for an election was reviewed. Two positions are open for three-year terms; one position is a two-year term. Interested parties are encouraged to file a Declaration of Intent and Oath of Candidacy with the county election administrator on or before March 26, 2020.
- Trustees Rowe/Vice Chair Handran moved/seconded to hold the election by mail ballot on May 5, 2020.
 - Motion carried unanimously.

Circle Building Use Agreement

- Trustees Wilondek/Larsen moved/seconded to approve the terms of the agreement with the Circle Public School District.
 - Motion passed unanimously.

Open Forum for Public Input

• Chairman Knudson called for public input. Dennis Harp provided information about the Buccaneer Bash which will be held on March 28 at the Toepke Center.

The meeting adjourned at 6:26 p.m.

PRESIDENT

Dawson Community College Board of Trustees President's Report Monday, March 23, 2020

MISSION

Dawson Community College fosters a culture of excellence in education providing all students quality learning and opportunities for growth and partnership in local and global communities.

CORE THEMES

- Excellence through Academics: Provide curriculum and instruction through multiple learning pathways expanding opportunities in education adaptive to the needs of a changing student body.
- Excellence through Student Engagement: Provide a student-centered focus through student and academic support services, quality faculty and staff, residence life, clubs and organizations.
- Excellence through Community: Provide the greater community lifelong learning opportunities through open access to the College.
- Excellence through Outreach: Provide opportunities for workforce development, apprenticeships and internships, continuing education, personal enrichment and youth programming.
- Excellence through Recruiting: Provide opportunities to invite all learners to be a part of DCC, maintain sustained growth with not only more applicants, but also better-prepared students equipped with tools for success.
- Excellence through Financial Practices: Provide budget oversight and expanded opportunities in education for both transfer and career and technical education and workforce development, as well as personal enrichment for faculty, staff, students, and community.
- Excellence through Property and Learning Facilities: Provide for the management of all grounds and facilities to help provide the best learning environment possible.

KEY CHARACTERISTICS

- Low student to faculty ratio
- Seamless transferability for all core classes
- Quality career and technical programs
- Career readiness educational programming
- Highly qualified, dedicated faculty and staff
- Student-focused modern library facilities
- Campus-wide WIFI and independent computer labs
- Competitive athletic programs
- Active student government and student life programming
- Quality apartment-style housing
- Quality learning environment in a unique geographical region of the United States

REPORT

Spring break has been extended until March 23 in an effort to help control the spread of COVID-19. Dawson Community College is transitioning its on-campus classes to an online learning platform; however, some career and technical classes may not make this transition. This situation is being closely monitored and may be adjusted based on guidelines from the Montana University System and the Centers for Disease Control. DCC's campus is open and function. Residence halls, the library, offices and food services remain open to serve students, faculty and staff.

A major waterline to the residence halls broke this week and flooded the basement of Gibson Hall. One boiler unit was damaged. Repairs have been made and heat and water have been restored to the buildings.

ACADEMIC AND STUDENT AFFAIRS

Athletics

- At this time, NJCAA has suspended competition until April 3.
- Currently working with baseball, softball, volleyball and track on practicing.
- No word from NIRA yet on rodeo with spring season in April.
- All sports working hard to recruit for next year.

Adult Education & Workforce Development

Power Grant:

- Rapid Response meeting held February 11 at the Rosebud Mine for 12 additional layoffs.
- Attended an informational meeting at Little Big Horn College on February 26 regarding Absaloka layoffs:
 - o Enrolled one female into the Power grant and am researching best training options with her
 - Co-enrolled one male looking at enrolling into welding course this fall.
- Part II Technical Assistance training will take place March 18–19 in Miles City.
- Rapid Response will be held at the Power Plant on March 26 for more layoffs.

WDCE:

- Circle agreement is nearly finalized; target date to implement is April 3.
- Law enforcement agencies have asked for flexible and affordable training in learning basic conversational skills in Spanish.
- k12 educators are looking for ongoing training this summer.
- Promoting Ed2Go by customizing rack cards designed for specific professions and boost summer enrollment.
- Working with Rick SyWassink on upcoming Misdemeanor Probation & Pre-Trial Basic Academy; set for June 8.
- Co-coordinating with the Dean of Academics on GEAR UP. Awaiting formal approval. Camp is set to target 40 students in grades 7-12, and will run the week of June 14–20.
- Working with Athletics to start promoting and accepting registration for Officiating Camp which will be held June 19–21.
- Looking into training needs for the pipeline that is scheduled to break ground April 1. Although a projection, this will temporarily be bringing in hundreds of workers and man camps. Trying to stay on topic with this.
- Full Stack open house for summer enrollment being organized, set for April 22.
- Organizing a Women's Self-defense workshop for May 1-2.

Student Success/Housing

Culture of Respect: Currently working on a CORE evaluation asking 155 questions to show our
areas of strength and areas for improvement regarding sexual violence. This information will be
utilized to create an implementation plan where areas for improvement will be selected and a
plan developed for how to improve that area.

- Housing Update: Later this month Housing contracts for the fall 2020-Spring 2021 academic year will be provided to current housing students so that they may be signed and returned prior to students' leaving campus for the summer.
- COVID-19: Communication is ongoing with students and services about guidelines for COVID-19.
- Ellen Nichols: Has been hired and is handling any accommodations for student academic needs for the remainder of the semester. Ellen is also able to provide sign language interpretation services. Ellen is a great addition to the DCC family and an excellent fit for our campus culture.

Financial Aid

- Scholarship presentation to five DCHS classes reached over 40 students.
- Scholarship priority deadline is March 15. Will begin reviewing applications.
- Justin Beach attended Montana Association of Student Financial Aid administrators.
- 2020-2021 FAFSA processing.

Academic Reports

- Working on preparing instructors to move classes online considering the COVID-19.
- Updated CIP codes.
- Faculty have done a comprehensive review of courses and enrollment for AY20-21 scheduling.
- Preparing faculty for the upcoming faculty retreat on assessment.
- Visited Little Bighorn Community College to explore academic partnership for teaching Native American courses.
- Working on articulation agreements with MSU-Northern.
- Partnering with Seward County Community College on a National Science Foundation grant to put corrosion curriculum online
- Having conversations and listening sessions with GMC and the University of Providence in Lewistown about CNA and nursing
- Working with TAC for an April start date as well as online library resources

ENROLLMENT MANAGEMENT:

Enrollment

As of March 3/5/2020	3/5/20	3/14/19	% Change
HEADCOUNT	516	507	2%
FTE			
Resident	211.4	206.2	3%
Non-Resident	49.8	34.4	45%
WUE	38.3	52.2	-27%
Total	299.5	292.8	2%

Dual Enrollment

- Conducting high school visits with DCC's regional service area schools
- Still enrolling students in dual credit classes at their high schools

Recruiting

 Continued recruiting on the road with high school visits, fairs, and shows throughout Montana and neighboring states

- Working on postponing Buccaneer Day to April 20
- Mass mail, email, text, and calling prospective students (ongoing)
- Monitoring and modifying recruitment communication plan
- Postponing/suspending various March scheduled events

Online

- Processing applications to create online accounts for new student applicants (ongoing)
- Targeted outreach and follow up with students (new applicants and current students) to encourage late start session registration
- Processing enrollment requests for new and continuing students (ongoing)
- Cross checking records in Banner with enrollment reports from CCCOnline (ongoing)

Admissions

Fall 2020	3/5/20	3/5/19	
Degree - Seeking	197	225	-12%
Degree - Seeking			
Online	9	8	13%
Re-Admit	0	0	
Non Degree	0	0	
TOTAL	206	233	-12%

- Processing applications for Spring, Summer, and Fall (ongoing)
- Processing Dual Enrollment applications for Spring

International Partnerships

- Visited our Mexico partners to discuss a summer English camp
- Presented to over a dozen classes on Dawson Community College
- Started communication with prospective partners in Brazil
- Working with TAC on processing new applicants

Institutional Assessment and Accreditation

- Attended Accreditation Liaison Officer Training
- Finalizing a crosswalk report on new accreditation standards
- Working on a checklist for new accreditation standards
- Sent a notification letter to NWCCU, per their request, on our plan to moving instruction online due to COVID-19
- Working on various assessment reports per the President's request
- Finalizing NWCCU Institutional Data Capacity Survey
- Updating the Institutional Effectiveness Committee structure

FINANCE

• Jennifer King attended the Board of Regent's meeting in Dillion. The CFO meeting was held in conjunction with the CEO meeting to discuss the potential funding for the FY23 biennium.

- Allocation amounts will not be determined until the Governor's budget is approved later this year.
- Funding formula discussions are ongoing. The CTE component is a factor in the proposed formula, which will benefit DCC in additional funding if the formula is approved as presented and the community college allocation remains where it currently is for the 21 biennia.
- Biennium state reporting has begun. Each biennium we are tasked with creating a 'snapshot' of
 the personal services. The term snapshot is used by the state to capture all currently filled and
 vacant positions as of a specific date. The purpose of the snapshot is to calculate the level of
 funding needed for the HB 13 Pay Plan (or substitute bill) in the 2021 Legislative Session. This is
 the first report of many that will be completed and is due to OCHE May 1.
- We are currently working with our insurance company on two claims: one for the Ullman Center woodpecker damage and one for the flooding of Gibson Hall and Brueberg Hall. Currently, an adjuster has been out to assess the Ullman Center damage. A documentation process is taking place while immediate repairs are being made to Gibson Hall and Brueberg Hall in order to still accommodate our residents.

FOUNDATION

- The Foundation is working daily to secure endowments and prospect for new donors, and to increase awareness and support of its existing endowments.
- Work continues in Preparations for the Buccaneer Bash are underway. At this time, 34 table sponsors have been confirmed and auction items are being collected.

ADVANCEMENT AND HUMAN RESOURCES

Human Resources

- Collecting data for IPEDs report (Integrated Postsecondary Education Data System). Report will be submitted in April.
- Recruiting for open faculty, adjunct faculty, administrative staff and classified staff positions
- Hiring, conducting reference checks and background checks and exit interviews
- Creating employee satisfaction survey
- Resolving employee issues and concerns
- Reviewing policies and procedures
- Reviewing processes; implementing policies and procedures to ensure internal controls
- Participating in Labor Management Committee meetings
- Coordinating Wellness Challenges; helping employees get signed up for limeade, spring well check and our blood drive
- Working and supporting the Culture of Respect Initiative on campus
- Working with the Community Recruitment/Retention Group; putting together a guide to moving to Glendive as well as information for those travelling to job fairs

Marketing and Public Relations

- Hired new Director, Katelyn "Katy" Peterson!
- Spring enrollment campaign analytics enrollment, coding, online
- Spring print ads
- Advertising for USDA Grant Ag curriculum.

Advancement

- Submitted Gear Up Grant.
- Lion's Club received \$5000 grant for Dawson Promise program. Will meet to work out details. A BIG thank you to the Glendive Lion's Club.
- Accepted to speak at Montana School Counselor Association. Speaking with Heather Denney (OPI).
- Increasing interest from high school counselors and homeless liaisons about students going to DCC.
- Presenting at MCAN conference Equity in Education in Polson March 7-11.
- Selected to represent DCC for MCAN conference committee and sustainability committee.
- Selected as higher education representative for the Montana Continuum of Care (MT CoC). Assisted in developing their strategic plan in regards to post-secondary education.
- Attending YDHP state-wide meeting in Helena March 12-13.
- Enrolled a new Dawson Promise student late spring start.
- Collaborating with the Billings Chamber regarding workforce needs in Early Childhood Education.
- Working and collaborating with the National Center on Homeless Education.
- Meeting with organizations that assist with foster care or homeless youth.
- Investigating additional grant opportunities.
- Presenting to Billings Chamber's Youth Leadership Billings.
- Participating in Billings Chamber events as Chamber Ambassador.
- Participating and presenting monthly at Yellowstone Strengths Academy.
- Researching and gathering information for Mental Health Grants.
- Coordinating opportunities with Foundation.
- Creating excel or access alumnae database to engage alumni.

Fiscal year 2019-20 grants		
Name of Grant	Amount	DUE/Award notification
Awarded to DCC		
Strengthening Montana Career Pathways:	\$49,998.23	FY 2019-20
Adult Basic Education	\$71,836.00	FY 2019-20 - State\$17,257; Fed: \$36,891; Local Match: \$17,688
POWER GRANT for WORKERS IMPACTED	\$200,000	FY 2018-19 (extended to 2019-20)
Gear Up	\$54,764.40	FY 2019-20
Gianforte – Dawson Promise	\$22,000	FY 2019-20
Perkins Local Grant- 2019-20	\$50,198.32	FY 2019-20
USDA – Rural Business Development – Ag	\$21,400	FY 2019-20
MUS Wellness Grant	\$4,955	FY 2019-20
Department of Labor-Apprenticeship	\$4,500	FY 2019-20
TOTAL	\$479,651.95	FY 2019-20
Submitted		
TRIO Grant	\$133,554	TBD
Gear Up Grant	\$58,453.90	TBD

Upcoming-		
Coal Board – Department of Commerce		February 1, 2020
	award Ceiling	
Job Corps Scholars Program- Dept of Labor	\$1,186,900	January 8,2020
FHWA Center for Transportation Grant		March 2020
Gianforte – Dawson Promise Grant	\$22,000	March 2020
Not Funded		
Department of Commerce Infrastructure	\$43,775	TBD
Researching for 2019-20		
	Anticipated ask	
Wells Fargo Grant- Dawson Promise	\$10,000	Opens mid-March
Daycare/early childhood education		
Apprentice Grants		
Lumnia Foundation Grants		
Hopa Mountain Grants		
Youth Grants – Summer Programming		
Stockman Bank		
Coding Grants		
Marathon Petroleum Group		
JP Morgan		
WANTO		
Ascendium Education Group to IEBC to		
bring the Caring Campus program		
USDA Education Grants- CREES-		
Ownership Opportunities & Development		
National Science Foundation		
Aspen Award		

KPI REVIEW

FINANCE COMMITTEE



Board of Trustees Finance Committee Meeting March 12, 2020 Scribe: R. Johnson

Present: Board Chair Knudson, President Mickelsen and Jennifer King

Public Present: None

Edward Jones

The Committee reviewed the Edward Jones statement. Discussion followed.

FY2021 Preliminary Budget

Ms. King reviewed FY2021 preliminary budget information. Discussion followed.

Request for Proposal

Ms. King reviewed an RFP for the purchase of a new 40+ seat passenger bus. Discussion followed.

Tuition Review

Ms. King reviewed proposed tuition increases which are less than three percent, and provided for comparison the tuition rates of the past 10 years. Discussion followed.

Reconciliations

Ms. King stated monthly reconciliations are up to date.

President Mickelsen informed the Committee about college matters. Further discussion regarded the coronavirus and its impact in Montana. DCC is following the recommendations of MUS/OCHE in response to the rapidly changing circumstances.

With no further business to come before the Committee, the meeting was adjourned.





Statement Date Feb 1 - Feb 28, 2020

Page 1 of 6

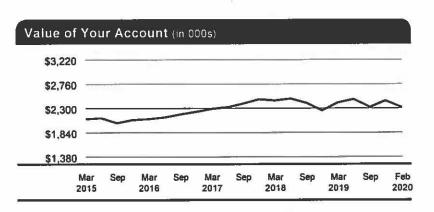
COMMUNITY COLLEGE DISTRICT OF DAWSON COUNTY ATTN CFO P O BOX 421 300 COLLEGE DRIVE GLENDIVE MT 59330-1405

Important Tax Form Information

Edward Jones has furnished all 2019 Consolidated 1099 Tax Statements to clients. If your tax statement is labeled Figures Not Final, that means we did not receive final tax information for at least one of your securities by Feb. 15. Security issuers often file extensions or may have a March 15 deadline. Once we receive final tax information for your securities, we will furnish you a Figures Are Final tax form. All tax forms will be finalized by March 15. Visit edwardjones.com/taxcenter to learn more.

Corporate

Account Value		
\$2,314,217.	09	
1 Month Ago	\$2,433,243.09	
1 Year Ago	\$2,383,375.49	
3 Years Ago	\$2,294,723.14	
5 Years Ago	\$2,122,288.25	



	This Period	This Year
Beginning Value	\$2,433,243.09	\$2,443,761.34
Assets Added to Account	0.00	0.00
Assets Withdrawn from Account	0.00	0.00
Fees and Charges	0.00	0.00
Change In Value	-119,026.00	-129,544.25

For more information regarding the Value Summary section, please visit www.edwardjones.com/mystatementguide.

Rate of Return					
Your Personal Rate of Return for	This Quarter	Year to Date	Last 12 Months	3 Years Annualized	5 Years Annualized
Assets Held at Edward Jones	-5.18%	-5.18%	4.61%	5.22%	4.69%





Statement Date Feb 1 - Feb 28, 2020

Page 2 of 6

Rate of Return (continued)

Your Personal Rate of Return: Your Personal Rate of Return measures the investment performance of your account. It incorporates the timing of your additions and withdrawals and reflects commissions and fees paid. Reviewing Your Personal Rate of Return is important to help ensure you're on track to achieving your financial goals.

The performance of your investments is tracked since they have been held in the current account, but no earlier than Jan.1, 2009. This also includes investments you owned during this time period but have since sold. Certain events, including a transfer of an investment between accounts, share class conversion, or change in an investment's identification code (CUSIP) caused by a corporate action, will impact the time frame over which the investment's rate of return is calculated.

Information used to calculate performance may have been obtained from third parties and Edward Jones cannot guarantee the accuracy of such information.

For the most current information, contact your financial advisor or visit www.edwardjones.com/rateofreturn.

	This Period		This Year			
Income distributions from securities	Taxable	Tax-free	Total	Taxable	Tax-free	Total
Interest	\$7.42		\$7.42	\$397.23		\$397.23
Dividends			77. 80%	81 K 23 V42 233		· ·
Nonqualified (N)**	367.74		367.74	367.74		367.74
Total	\$375.16		\$375.16	\$764.97	~	\$764.97
Other distributions or charges			This Period			This Year
Income reported in prior year				<u> </u>		\$351.92
Total						\$351.92

^{**}Taxable

Note: Your year-end tax documents (eg. Form 1099) will provide specific classifications of your income distributions. Qualified (Q) dividends may be taxed at reduced rates. Nonqualified (N) dividends may be taxed at ordinary rates. A portion of your Partially Qualified (P) dividends may also be taxed at reduced rates. Edward Jones, its employees and financial advisors cannot provide tax or legal advice. You should review your specific situation with your tax or legal professionals.

Estimated Interest and Dividends by Month				
Month	Not Reinvested	Reinvested	Total	
March	2,175	6,819	8,994	
April	5,925	396	6,321	
May	375	386	761	





Statement Date Feb 1 - Feb 28, 2020

Page 3 of 6

Month	Not Reinvested	Reinvested	Total
June	375	6,799	7,174
July	375	380	755
August	375	380	755
September	375	6,838	7,213
October	5,925	365	6,290
November	375	359	734
December	375	10,129	10,504
January	375	367	742
February	375	416	791
Total	\$17,400	\$33,634	\$51,034

The above is an estimate of the interest and dividends you can expect to earn on your investments in the next 12 months but it is only an estimate and cannot be guaranteed by Edward Jones or the issuers of the securities. The estimate is known as the Estimated Annual Income or EAI. It is based on past interest and dividend payments made by the securities held in your account. It is also based on statements made by the issuers of those securities. The estimates project possible future interest and dividend payments based on the number of bonds or shares held in your account at the time the estimate was done. Your actual investment income may be higher or lower than the estimated amounts. Estimates for certain types of securities that have a return of principal or capital gain may be overstated. Income being reinvested is indicated with "". Income cannot be estimated for the securities indicated by """. It cannot be estimated because the annual payment amount or frequency is not available at this time.

Maturing In	0 - 5 Years	6 - 15 Years	16 or More Years
Amount Maturing	\$800,000	_	
Current Market Value	814,580		_
Percent of Total Maturing Value	100.00%	_	-

Asset Details (as of Feb 28, 2020)

additional details at www.edwardjones.com/access

Assets Held At Edward Jones

	Beginning Balance	Deposits	Withdrawals	Ending Balance
Insured Bank Deposit 1.00%	\$9,351.99	\$7.42		\$9,359.41
Program Bank	Detail	Amount on Deposit		
Truist Bar		8,606.43		
Wells Fargo Ba	nk NA	752.98		





Statement Date Feb 1 - Feb 28, 2020

Page 4 of 6

Asset Details (continued)

Edward Jones Insured Bank Deposit Program (Bank Program) interest rates may vary and are impacted by several factors, including the total amount paid on deposits by the banks, fees paid to Edward Jones, fees paid to a third party that assists in operating the Bank Program, and additional factors including the use of a tiered schedule. Edward Jones receives a fee equal to a percentage of the average daily deposit balance in the Bank Program, which may be as much as 2.5% annually.

The FDIC insurance limit for all insurable capacities (e.g., Individual, joint) is \$250,000 per bank. By using multiple banks, the Bank Program can provide up to a maximum total amount of \$1.5 million (\$3 million for joint accounts of two or more people) in FDIC insurance. Funds held in the Bank Program are not protected by the Securities Investor Protection Corporation (SIPC).

For further information regarding the Bank Program, please review the Program Disclosure, which is available from your financial advisor or at edwardjones.com/bankdeposit.

Certificates of Deposit	Maturity Date	Maturity Value	Value	Rate of Return*
Sallie Mae Bank CD 1.80%	3/31/2020*	200,000.00	200,050.00	1.81%
Wells Fargo Bank NA CD 2.25%	3/29/2021*	200,000.00	201,724.00	2.56%
Morgan Stanley Bank 2.80%	4/5/2022*	200,000.00	205,534.00	4.24%
Goldman Sachs Bk USA New York 2.75%	4/3/2023*	200,000.00	207,272.00	6.17%

* This investment has an option that allows executor(s), surviving owner(s), or beneficiar(ies) to redeem it at par value upon your death subject to limitations. See the prospectus or banking agreement for additional information.

Mutual Funds	Price	Quantity	Value	Rate of Return*
American Invest Co of Amer A	36.06	12,544.568	452,357.12	13.29%
American Mutual A	39.71	11,142.444	442,466.45	13.17%
American Wash Mutual INV A	43.39	11,064.375	480,083.23	13.53%
Lord Abbett Bond Debenture A	8.12	14,208.237	115,370.88	9.66%

Total Account Value \$2,314,217.09

*Your Rate of Return for each individual asset above is as of February 28, 2020. Returns greater than 12 months are annualized.

Your Rate of Return in the Asset Details section above measures the investment performance of each of your individual assets. It incorporates the timing of your additions and withdrawals and reflects commissions and fees paid. Reviewing your Rate of Return is important to help ensure you're on track to achieving your financial goals.

The performance of your investments is tracked since they have been held in the current account, but no earlier than Jan. 1, 2009. Certain events, including a transfer of an investment between accounts, share class conversion, or change in an investment's identification code (CUSIP) caused by a corporate action, will impact the time frame over which the investment's rate of return is calculated.

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For the most current information, contact your financial advisor or visit www.edwardiones.com/performance.





Statement Date Feb 1 - Feb 28, 2020

Page 5 of 6

Summary of Other Products and	l Services				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Loans and Credit	Account Number	Balance	Approved Credit	Available Credit	Interest Rate
Amount of money you can borrow for Community College District of		\$0.00	\$1,274,615*	\$1,274,615	4.25%

^{*}Your approved credit is not a commitment to loan funds. It is based on the value of your investment account which could change daily. The amount you may be eligible to borrow may differ from your approved credit. Borrowing against securities has its risks and is not appropriate for everyone. If the value of your collateral declines, you may be required to deposit cash or additional securities, or the securities in your account may be sold to meet the margin call. A minimum account value is required if you have loan features on your account. Your interest will begin to accrue from the date of the loan and be charged to the account. Your interest rate will vary depending on the assets under care of your Edward Jones Pricing Group. For more information on how your interest rate is calculated, contact your financial advisor or please visit: www.edwardjones.com/disclosures/marginloans

lnve	stment and Other Activity by Date		
Date	Description	Quantity	Amount
2/03	Dividend on Lord Abbett Bond Debenture A on 14,163.336 Shares at Daily Accrual Rate		\$367.74
2/03	Reinvestment into Lord Abbett Bond Debenture A @ 8.19	44.901	-367.74

Begin	ning Balance on Fel	b 1			\$9,351.99
Date	Transaction	Description	Deposits	Withdrawals	Balance
2/28	Income	Insured Bank Deposit Interest	7.42		\$9,359.41
Total	2.3-300	-	\$7.42		



Statement Date Feb 1 - Feb 28, 2020

Page 6 of 6

About Edward Jones

Edward D. Jones & Co., L.P., is dually registered with the Securities and Exchange Commission (SEC) as a broker-dealer and an investment adviser. Edward Jones is also a member of Financial Industry Regulatory Authority (FINRA).

Statement of Financial Condition — Edward Jones' Statement of Financial Condition is available at www.edwardjones.com/about/financial-reports.html, your local office or by mail upon written request.

About Your Account

Account Information — Your account agreement(s) contain the conditions that govern your account. Contact your financial advisor if you have any changes to your financial situation, contact information or investment objectives.

Account Accuracy – If you believe there are errors on your account, promptly notify your financial advisor or Client Relations. To further protect your rights, including rights under the Securities Investor Protection Act (SIPA), re-confirm any oral communication by sending us a letter within 30 days. If you think there is an error with, or you have a question about, your electronic transfers, contact Client Relations.

Complaints about Your Account – If you have a complaint, call Client Relations or send a letter to Edward Jones, Attn: Complaints Investigations, 12555 Manchester Rd, St. Louis, MO 63131.

Pricing – For the most current prices of your investments, contact your financial advisor or visit Online Access. While we believe our pricing information is reliable, some information is provided by third parties and we cannot guarantee its accuracy.

Systematic and Money Market Transactions – Additional transaction details may be available upon written request to Edward Jones, Attn: Trade Operations Dept.

Fair Market Value for Individual Retirement Accounts – Your account's fair market value as of Dec. 31 will be reported to the Internal Revenue Service (IRS) as required by law.

Withholding on Distributions or Withdrawals – Federal law requires Edward Jones to withhold income tax on distribution(s) from your retirement accounts and other plans, unless you elect not to have withholding apply by completing the appropriate form and returning it to the address specified on the form. Your election will remain in effect until you change or revoke it by completing and returning a new form. If you elect not to have withholding or do not have enough income tax withheld from your distributions, or if payments of estimated taxes are not sufficient, you may be responsible for payments of estimated taxes and/or incur penalties as a result. State withholding, if applicable, is subject to the state's withholding requirements.

Fees and Charges – The "Fees and Charges" amount shown in your Value Summary includes the following:

- Account fees (e.g., advisory program asset-based fees and retirement account fees);
- Fees and charges for services (e.g., check reorders and wire transfers); and
- Margin loan interest

This amount does not include transaction-based fees and charges on the purchase or sale of a security or other product (e.g., systematic investing fees, commissions, sales charges, and markups/ markdowns). These fees and charges are shown in the activity section(s) of your statement or on your trade confirmations. For more information, contact your financial advisor.

Rights to Your Money Market Fund, Bank Deposit and Free Credit Balances — The uninvested cash in your account ("Free Credit Balance") is payable on demand. You may instruct us to liquidate your Insured Bank Deposit or Money Market fund balance(s). We will disburse the proceeds to you or place them in your accounts. Your instructions must be made during normal business hours and are subject to the terms and conditions of the account agreement(s).

You can find important disclosures and other information relating to your account(s) at edwardjones.com/disclosures.

Cller	nt Relations		Onli	ne Access	Othe	er Contacts
2	Toll Free Phone 800-441-2357	Monday - Friday 7 a.m 7 p.m. CT	4	Online Account Access edwardjones.com/access	8	Edward Jones Personal MasterCard 866-874-6711
	201 Progress Park	wav		Edward Jones Online Support	8	Edward Jones Business MasterCard 866-874-6712
\boxtimes	Maryland Heights,		2	800-441-5203	8	Edward Jones VISA Debit Card 888-289-6635

S1EDJ001 Rev 06/19

VOUCHERS

LIST OF VOUCHERS TO BE PAID BY MARCH 23, 2020

		Trans
Vendor Name	Description	Amount
ALBERTSONS	MBB SNACKS	\$84.49
BILLINGS GAZETTE	COLLEGE PREP GUIDE/ONLINE BANNER	\$799.50
BOYSON, CHELISE	BASEBALL TEAM PICTURES	\$300.00
BOSS	OFFICE SUPPLIES-CAMPUS/COPY CHARGE	\$930.11
BRUCO	MAINT SUPPLIES	\$64.55
CANTRALL, DAVE	STUDENT TRANSPORTATION AIRPORT-BISMARCK	\$459.36
CITY OF GLENDIVE	WATER/SEWER CAMPUS	\$497.63
CITY OF GLENDIVE	GARBAGE DISPOSAL	\$27.00
DAKOTA CO TECH COLLEGE	DOME/UMPIRE FEES SOFTBALL MN	\$1,260.00
DCC BASEBALL	TEAM MEALS SPRING BREAK	\$1,785.00
DCC CAMPUS STORE	RECRUITING SUPPLIES	\$544.76
DCC CREDIT CARD CLEARING	REIMB BANK CHARGES FOR BUSINESS OFFICE	\$1,781.38
DCC PETTY CASH	MBB MEALS/SBALL MEALS/EM MAILOUT	\$1,318.77
ECOLAB	PEST CONTROL CAMPUS MONTHLY	\$106.35
FLEMING, MCKINNA	REIMB. RECRUITING TRAVEL	\$740.60
HANCE, SHAYLEE	REIMB. RODEO RECRUITING TRAVEL UT	\$963.38
HARLOWS BUS SERVICE	MBB/WBB BUS USE	\$6,387.06
INCEPTIA	FINANCIAL AID SUPPORT	\$332.65
JOHNSON, RANDI	REIMB. PRESIDENT POSTAGE	\$73.42
KDZN FM	COLLEGE CALENDAR	\$160.00
KGLE 590AM	RADIO ADVERTISING	\$224.50
KXGN AM	COLLEGE CALENDAR/BUCS BASKETBALL SPONSOR	\$310.00
KXGN TV	ADVERTISING	\$121.34
KXLO	RADIO ADVERTISING - LEWISTOWN	\$197.60
LEWISTOWN CHAMBER	BOOTH RENTAL-RECRUITING	\$85.00
MASAU, TRACI	REIMB. LODGING HELENA	\$226.48
MICKELSEN, SCOTT	REIMB. PRESIDENT MILEAGE	\$1,614.02
MIDRIVERS	PHONE/INTERNET	\$3,628.93
MONTANA DAKOTA UTILITIES	ELEC/GAS CAMPUS	\$12,998.56
MONTANA HS ASSOCIATION	DIRECTORY OF SCHOOL BOOKS-VBALL RECRUITING	\$10.75

NORTHERN BROADCASTING	REGIONWIDE ADVERTISING	\$2,220.00
OTIS ELEVATOR COMPANY	ANNUAL SERVICE/INSPECTION OF ELEVATORS	\$2,150.64
PETERSON, JOE	REIMB. MBB RECRUITING TRAVEL	\$367.71
RANCH AND FARM	MAINT DEPT SUPPLIES/FIELD MAINT.	\$19.75
RANGER REVIEW	HELP WANTED/BANNER/GATE/WEBSITE	\$961.00
REYNOLDS	BASKETBALL APPRECIATION BBQ	\$64.50
TRIPLE T MEAT	MEAT FOR XMAS PARTY	\$807.65
UNIVERSAL ATHLETIC	BASEBALL TEAM SHIRTS	\$548.20
U.S BANK	CREDIT CARD USE	\$23,731.56
VERIFIED FIRST	BACKGROUND CHECKS	\$266.12
WEX BANK	FUEL MAINT VEHICLES	\$95.00
WIPFLI LLP	PROGRESS BILLING FOR AUDIT	\$21,450.00
WORDEN THANE	LEGAL FEES	\$102.50

CREDIT CARD CHARGES:

- P. MCCLURE BBALL MEALS \$1528.11
- P. MCCLURE BBALL LODGE \$3605.46
- P. MCCLURE BBALL EQUIP \$179.52
- R. LAGMAY WBB MEALS \$1147.59
- R. LAGMAY WBB RECRUITING \$817.09
- R. LAGMAY WBB LODGE \$1421.70
- T. REED MASFAA \$90.00
- T. REED PRESIDENT SUPPLIES \$284.36
- T. REED MUSIC SUPPLIES \$204.94
- S. MICKELSEN TRAVEL \$5525.84
- S. MICKELSEN SUPPLIES \$434.60
- S. MICKELSEN MEMBERSHIP \$1290.00
- S. MICKELSEN LEGAL FEES \$121.00
- T. LAGMAY SBALL MEALS \$65.28
- T. MASAU TRAVEL \$1355.23
- T. MASAU SUPPLIES \$42.50
- T. MASAU STUDENT SRV SUP \$80.00
- J. KING TRAVEL \$822.58
- J. KING WACUBO \$795.00
- J. KING OFFICE SUPPLIES \$34.99
- J. KING SBALL AIRFARE \$307.10
- J. KING STAMPS \$318.19
- A. CHASE CC MEALS \$291.93
- A. CHASE CC LODGE \$354.04
- A. CHASE CC MEMBERSHIP \$48.00
- M. FLEMING RECRUIT TRAVEL \$577.03
- S. HANCE RODEO LODGE \$1699.38
- S. HANCE RODEO RECRUIT \$170.36
- S. HANCE RODEO EQUIP \$11.99
- S. NORTH WOLFE SUPPLIES \$26.00
- T. THOMPSON MAINT TRAVEL \$81.75

TUITION REVIEW

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						אנפת		7 100	170	Academic real 2021 fulfion rates per semester - risposed	מוכם חבי	201100		2000	3				
Credits	트	In-District Student	tudent		8	Out of District/GEM Student	rict/GEN	A Stude	ent	W	WUE Student	*	8	t-of State	Out-of State/International	itional	Canadian	Canadian Exchange Student	tudent
	\$ 74.	74.00 \$ 2.00 2.78% \$	2.00	2.78%		127.00 \$		3.00 2.42% \$	42%		190.00 \$ 4.00 2.15% \$	0 2.15%		215.00	215.00 \$ 5.00	2.38%	\$ 208.00	\$ 5.00	2.46%
2	\$ 148.00	8	E		s	254.00		-		\$ 380.00	-		S	430.00			\$ 416.00	4	
8	\$ 222.00	8			v,	381.00				\$ 570.00			\$	645.00			\$ 624.00		
4	\$ 296.00	8			45	508.00				\$ 760.00			\$	860.00			\$ 832.00		
5	\$ 370.00	8			5	635.00				\$ 950.00			\$ 1,	\$ 1,075.00			\$ 1,040.00		
9	\$ 444.00	8			*	762.00		-		\$ 1,140.00			\$ 1,	\$ 1,290.00			\$ 1,248.00		
7	\$ 518.00	8			\$	889.00				\$ 1,330.00			\$ 1,	\$ 1,505.00	7		\$ 1,456.00		
80	\$ 592.00	8			\$ 1,	\$ 1,016.00				\$ 1,520.00	,		\$ 1,	\$ 1,720.00			\$ 1,664.00		
6	\$ 666.00	8			\$ 1,	\$ 1,143.00		-	1	\$ 1,710.00			\$ 1,	\$ 1,935.00			\$ 1,872.00		
91	\$ 740.00	8			\$ 1,	\$ 1,270.00				\$ 1,900.00			\$ 2,	\$ 2,150.00			\$ 2,080.00		
11	\$ 814.00	8			\$ 1,	\$ 1,397.00				\$ 2,090.00			\$ 2,	\$ 2,365.00			\$ 2,288.00		
12	\$ 888.00	8			\$ 1,	\$ 1,524.00		-		\$ 2,280.00			\$ 2,	\$ 2,580.00			\$ 2,496.00		
13	\$ 962.00	8			\$ 1,	\$ 1,651.00				\$ 2,470.00			\$ 2,	\$ 2,795.00			\$ 2,704.00		
14	\$ 1,036.00	8	-		\$ 1,	\$ 1,778.00				\$ 2,660.00			\$ 3,	\$ 3,010.00			\$ 2,912.00		
15.8.>	15.8 > \$ 1.110.00	8			\$ 1	\$ 1,905.00	3.0	_		\$ 2,850.00	-		5 3,	\$ 3,225.00			\$ 3,120.00		

							Acc	1 150 - 2111 - 250				Tallinging i ce penedole bei peniesiei	-		-			
- codio	Reilding Renaire &	Г	Student Building Fee	ne Fee	Computer Fee	rFee	Student Activity Fee	ivity Fee	Technology Fee	gy Fee	Library Media Fee	edia Fee	Recrea	Recreation Fee	Student Success Fee	ss Fee	Health Service Fee	Total Fees
	\$ 0.00 \$ 1 50 20.00%	¥	\$ 15.00 \$- 0.00%	2000	\$ 80	%00.0	\$ 4.00 \$ -	0.00%	\$ 17.00 \$	0.00%	\$ 4.00 \$ -	0.00%	\$ 1.50 \$ -	%00.0	\$ 2.00 \$ 2.00 100.00%	100.00%	\$ 0.50 \$ 0.50 100.00%	\$ 61.00 \$ 4.00 7.02%
1	2 3,00 51.50		30.00	2000	, .		\$ 8.00		\$ 34.00		\$ 8.00		\$ 3.00	0	\$ 4.00		\$ 1.00	\$ 122.00
1	\$ 27.00		45.00		\$ 24.00		\$ 12.00		\$ 51.00		\$ 12.00		\$ 4.50		\$ 6.00		\$ 1.50	\$ 183.00
+	0098 \$	2	90.00		\$ 32.00		\$ 16.00		\$ 68.00		\$ 16.00		\$ 6.00		\$ 8.00		\$ 2.00	\$ 244.00
	1		75.00		\$ 40.00		\$ 20.00		\$ 85.00		\$ 20.00		\$ 7.50		\$ 10.00		\$ 2.50	\$ 305.00
+			00.09		\$ 48.00		\$ 24.00		\$ 102.00		\$ 24.00		\$ 9.00		\$ 12.00		\$ 3.00	\$ 366.00
+	\$ 63.00		\$ 105.00		\$ 56.00		\$ 28.00		\$ 119.00		\$ 28.00	-	\$ 10.50		\$ 14.00		\$ 3.50	\$ 427.00
	22.00	1	\$ 120.00		\$ 64.00		\$ 32.00		\$ 136.00		\$ 32.00		\$ 12.00		\$ 16.00		\$ 4.00	\$ 488.00
+		1	\$ 135.00		\$ 72.00		\$ 36.00		\$ 153.00		\$ 36.00		\$ 13.50		\$ 18.00		\$ 4.50	\$ 549.00
101	00.00	7	\$ 150.00		\$ 80.00		\$ 40.00		\$ 170.00		\$ 40.00		\$ 15.00		\$ 20.00		\$ 5.00	\$ 610.00
=	00 66 5	* 50	\$ 165.00		\$ 88.00		\$ 44.00		\$ 187.00		\$ 44.00		\$ 16.50		\$ 22.00		\$ 5.50	\$ 671.00
+	\$ 108.00	1	\$ 180,00		\$ 96.00		\$ 48.00		\$ 204.00		\$ 48.00		\$ 18.00		\$ 24.00		\$ 6.00	\$ 732.00
+	\$ 117.00	2	\$ 195.00		\$ 104.00		\$ 52.00		\$ 221.00		\$ 52.00		\$ 19.50		\$ 26.00		\$ 6.50	\$ 793.00
t	\$ 176.00	5	\$ 210,00		\$ 112.00		\$ 56.00		\$ 238.00		\$ 56.00		\$ 21.00		\$ 28.00	-	\$ 7.00	\$ 854.00
1	45 P. C 125 AO	v	\$ 225,00		\$ 120.00		\$ 60.00		\$ 255.00		\$ 60.00		\$ 22.50		\$ 30.00	310	\$ 7.50	\$ 915.00

Institution	Q-U	In-District Student	ent	In-Sta	In-State Student/GEM	SEM	×	WUE Student		Out-	Out-of State Student	ent	Can	Canadian Exchange	nge	X	Room & Board	p
	Mandatory	Tuition	Total	Mandatory Fees	Tuition	Total	Mandatory Fees	Tuition	Total	Mandatory Fees	Tuition	Total	Mandatory Fees	Tuition	Total	Room	Board	Total
DCC FY21																		
Proposed - 15 Credits	915.00	1,110.00	2,025.00	915.00	1,905.00	2,820.00	915.00	2,850.00	3,765.00	915.00	3,225.00	4,140.00	915.00	3,120.00	4,035.00	1,650.00	1,790.50	3,440.50
FVCC FY20 -																		
18 Credits	679.50	1,815.80	2,495.30	679.50	2,508.80	3,188.30	679.50	3,534.30	4,213.80	679.50	5,399.80	6,079.30				2,731.56		2,731.56
GFC FY20 - 12													6					
Credit Cap				332.91	1,376.00	1,708.91	332.91	2,064.00	2,396.91	332.91	4,822.00	5,154.91	1				•	•
MCC FY20 - 15																		
Credits	832.50	1,335.00	2,167.50	832.50	2,025.00	2,857.50	832.50	3,090.00	3,922.50	832.50	3,750.00	4,582.50		•		2,044.00	1,830.00	3,874.00
City College																1		
FY20 - 12																		
Credits	1			717.75	1,236.00	1,953.75	783.15	1,854.00	2,637.15	783.15	3,687.00	4,470.15				1,780.00	1,715.00	3,495.00
WSC FY20 -												-						
12/14 Credit													0.00					
S	,			777.96	2,520.00	3,297.96				777.96	3,010.00	3,787.96	777.96	2,822.40	3,600.36	2,000.00	1,890.00	3,890.00

*FVCC does not offer Board

Institution		In-Distric	In-District Student			In-State St	In-State Student/GEM			WUE Student	udent			Out-of State Student	e Student			Canadian Exchange	exchange	
	Tuition & Fees	Room	Board	Total	Tuition & Fees	Room	Board	Total	Tuition & Fees	Room	Board	Total	Tuition & Fees	Room	Board	Total	Tuition & Fees	Room	Board	Total
DCC FY21	2.025.00	1.650.00	1,790,50	5,465,50	2,820.00	1,650.00	1,790.50	6,260.50	3,765.00	1,650.00	1,790.50	7,205.50	4,140.00	1,650.00	1,790.50	7,580.50	4,035.00	1,650.00	1,790.50	7,475.50
FVCC FY20 Actual	2,495.30			5,226.86		2,731.56	•	5,919.86	4,213.80	2,731.56		6,945.36	6,079.30	2,731.56	,	8,810.86	1			
GFC FY20 Actual			,	1	1,708.91		•	1,708.91	2,396.91			2,396.91	5,154.91	•		5,154.91				
MCC FY20 Actual	2,167.50	2,044.00	1,830.00	6,041.50	2,857.50	2,044.00	1,830.00	6,731.50	3,922.50	2,044.00	1,830.00	7,796.50	4,582.50	2,044.00	1,830.00	8,456.50			1,830.00	1,830.00
City College FY20 Actual		,			1,953.75	1,780.00	1,715.00	5,448.75	2,637.15	1,780.00	1,715.00	6,132.15	4,470.15	1,780.00	1,715.00	7,965.15		*	1,715.00	1,715.00
WSC FY20 Actual	,	1			3,297.96	2,000.00	1,890.00	7,187.96	,				3,787.96	2,000.00	1,890.00	7,677.96	3,600.36	2,000.00	1,890.00	7,490.36

*FVCC does not offer Board

U:\FY21 Budget Information\Tuition & Fees - 12-06-2019 Finance Committee Meeting.xlxx FY21 Comparison - Draft

Tuition Increase Analysis by Percentage

						E 100/ 0100		0100/8100	טנטנ/ טנטנ	2020/2021
	2010/2011 2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	7107/9107		2017/2018 2018/2019	2013/2020	Proposed
	54.75	54.75	54.75	62.95	65.00	67.00	70.00	70.00	72.00	74.00
	93.50	93.50	93.50	107.52	111.50	115.00	121.00	121.00	124.00	127.00
	140.50	140.50	140.50	161.56	168.00	172.50	182.00	182.00	186.00	190.00
1	256.50	256.50	256.50	294.96	306.50	201.00	205.00	205.00	210.00	215.00
1	187.25	187.25	187.25	187.25	194.50	194.50	198.00	198.00	203.00	208.00
1111						115.00	121.00	121.00	124.00	127.00

Tuition Category	2010/2011	2010/2011 2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021 Proposed
In-District		4.66%	0.00%	0.00%	13.03%	3.15%	2.99%	4.29%	0.00%	2.78%	2.70%
In-State		4.71%	0.00%		13.04%	3.57%	3.04%	4.96%	0.00%	2.42%	2.36%
WUE		4.77%	0.00%	0.00%	13.04%	3.83%	2.61%	5.22%	%00.0	2.15%	2.11%
Out-of-State		4.76%	0.00%		13.04%	3.77%	-52.49%	1.95%	%00.0	2.38%	2.33%
⁷ Canadian Exchange		4.78%	0.00%	0.00%	0.00%	3.73%	0.00%	1.77%	%00.0	2.46%	2.40%
GEM							100.00%	4.96%	%00.0	2.42%	2.36%

Tuition Increase Analysis by Dollar Amount

1021	sed	74.00	127.00	0.00	215.00	208.00	127.00
2020/2021	Proposed	7	12	19	21	20	12
0202/6102	2020/2020	72.00	124.00	186.00	210.00	203.00	124.00
2106/8106		70.00	121.00	182.00	205.00	198.00	121.00
8106/2106	0107/1107	70.00	121.00	182.00	205.00	198.00	121.00
7100/3100	707/0107	67.00	115.00	172.50	201.00	194.50	115.00
3015/3016	0102/6102	65.00	111.50	168.00	306.50	194.50	
3100/1100	2014/2013	62.95	107.52	161.56	294.96	187.25	
1100/0100	2013/2014	54.75	93.50	140.50	256.50	187.25	
0100/0100	2017/2013	54.75	93.50	140.50	256.50	187.25	
0700/ 7700	7107/1107	54.75	93.50	140.50	256.50	187.25	
2000,0000	7070707	52.20	89.10	133.80	244.30	178.30	
:	I uition Category	In-District	In-State	WUE	Out-of-State	Canadian Exchange	GEM

Tuition Category	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016 2016/2017	2016/2017	2017/2018 2018/2019	2018/2019	2019/2020	2020/2021
											Proposed
In-District		2.55	1	1	8.20	2.05	2.00	3.00	1	2.00	2.00
In-State		4.40		ı	14.02	3.98	3.50	00.9	1	3.00	3.00
WUE		6.70	1	1	21.06	6.44	4.50	9.50	1	4.00	4.00
Out-of-State		12.20	1	1	38.46	11.54	(105.50)	4.00	1	5.00	5.00
Canadian Exchange		8.95	,	1		7.25	•	3.50	1	2.00	5.00
GEM							115.00	9.00	t	3.00	3.00

Tuition Increase Financial Impact Based on Prior Year Credit Hours

	117,835.44	309,827.06	165,540.00	160,860.00	48,517.00	20,956.00	23,535.50
2018/2019 2	109,301.56	305,901.44	263,184.50	70,110.00	34,056.00	6,171.00	564,644.00 847,302.00 788,724.50 823,535.50
2017/2018	135,275.00	268,246.50	213,620.00	155,206.50	51,480.00	23,474.00	847,302.00
2016/2017	90,765.00	229,754.00	114,540.00	66,531.00	34,232.00	28,822.00	564,644.00
2015/2016	78,292.50	270,735.36 237,719.25	193,468.50 171,899.84 162,708.00 114,540.00	90,724.00	23,340.00		592,783.75
2013/2014 2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 2019/2020	105,693.05	270,735.36	171,899.84	67,250.88	16,852.50		632,431.63
2013/2014	95,922.05	242,913.00	193,468.50	120,170.25	32,956.00		685,429.80
	98,002.55	263,296.00	157,781.50	88,749.00	30,896.25		638,725.30
2010/2011 2011/2012 2012/2013	170,164.95 128,464.30	367,555.36 260,734.09 263,296.00	193,040.10 146,120.00 157,781.50	177,361.80 198,531.00	56,175.00		790,024.39
2010/2011	170,164.95	367,555.36	193,040.10	177,361.80	21,396.00		929,518.21
Tuition Category	In-District	In-State	WUE	Out-of-State	Canadian Exchange	GEM	Total Tuition

2019/2020	1,636.60	2,498.61	890.00	766.00	239.00	169.00		6,199.21
2018/2019	1,561.45	2,528.11	1,446.07	342.00	172.00	51.00		6,100.63
2017/2018	1,932.50	2,216.91	1,173.74	757.10	260.00	194.00	1	6,534.25
2016/2017	1,354.70	1,997.86	664.00	331.00	176.00	250.63		4,774.19
2015/2016	1,204.50	2,132.01	968.50	296.00	120.00			4,721.01
2014/2015	1,679.00	2,518.00	1,064.00	228.00	90.00			5,579.00
2013/2014	1,752.00	2,598.00	1,377.00	468.50	176.00			6,371.50
2012/2013	1,790.00	2,816.00	1,123.00	346.00	165.00			6,240.00
2010/2011 2011/2012 2012/2013	2,346.38	2,788.60	1,040.00	774.00	300.00			7,248.98
2010/2011	3,259.86	4,125.20	1,442.75	726.00	120.00			9,673.82
Tuition Category	In-District	in-State	WUE	Out-of-State	Canadian Exchange	GEM	Total Credit Hour	Calculation

Tuition Category	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
											Proposed
In-District		8,312.66	1	-	14,366.41	3,441.95	2,409.00	4,064.10	1	3,122.90	3,273.21
In-State		18,150.88		-	36,423.96	10,021.64	7,462.04	11,987.17	1	7,584.33	7,495.82
WUE		9,666.43	٠	•	28,999.62	6,852.16	4,358.25	6,308.00		5,784.27	3,560.00
Out-of-State		8,857.20		,	18,018.51	2,631.12	(31,228.00)	1,324.00	1	1,710.00	3,830.00
Canadian Exchange		1,074.00	•		-	652.50		616.00	ī.	860.00	1,195.00
GEM								1,503.76		153.00	507.00
Total Financial Impact		46,061.17	1	•	97,808.50	23,599.37	(16,998.71)	25,803.03	•	19,214.51	19,861.02

HR COMMITTEE



Board of Trustees HR Committee Meeting March 9, 2020 Scribe: R. Johnson

Present: Trustees Handran and Larsen, President Mickelsen

Public Present: None

The HR Committee met March 9, 2020 to review and discuss the HR Report. The Committee recommends that the Board approve this report.

Further discussion regarded DCCU negotiations.

President Mickelsen informed the Committee about college matters, including information about the coronavirus and campus protocols that would be implemented should that become necessary. Discussion followed.

With no further business to come before the Committee, the meeting was adjourned.

HR REPORT

Human Resources February 17, 2020 – March 16, 2020

Staff Hires/Transfers:

Ellen Nichols – Sign Language Interpreter/Disability Accommodations Coordinator Katelyn "Katy" Peterson – Director of Marketing and Public Relations

Faculty Instructors & Coaches

Chanse Switzer - Welding Internship/Teaching Assistant

Adjunct Instructors

None

Special Lecturer/Temporary

Hailey Carpenter – Cafeteria Scott Sturgis – Assistant II Baseball Coach (Stipend) Scott Thompson – Bus Driver

Resignations:

None

Terminations:

None

Internal Openings

None

Open Positions:

Faculty Business – Accepting applications fall 2020. Faculty Civil Engineering – Accepting applications for fall 2020. Faculty Welding – Accepting applications for fall 2020.

POLICY COMMITTEE



Board of Trustees
Policy Committee Meeting
March 10, 2020
Scribe: R. Johnson

Present: Trustees Rowe and Johnson, President Mickelsen

Public Present: None

The Policy Committee met March 10, 2020, and reviewed the following policies. Discussion followed.

<u>BP 5-11 – Relationship between Funds.</u> This policy is undergoing legal review to ensure compliance with referenced Montana statutes.

BP 6-1 – Vehicle Use. This policy was reviewed; the Committee recommends no changes at this time.

<u>BP 6-3 – Facilities Use.</u> This policy was reviewed; the Committee recommends no changes at this time.

<u>BP 6-4 – Library Collection Management.</u> This policy was reviewed and discussion followed. The Committee will hold another review of the policy at its next meeting.

<u>BP 6-5 – Software Licenses.</u> This policy was reviewed; the Committee recommends no changes at this time.

President Mickelsen informed the Committee about college matters. He stated that the College is in regular communication with OCHE for the most up-to-date information regarding any procedures that may need to be implemented to address the spread of the coronavirus. Discussion followed.

With no further business to come before the Committee, the meeting was adjourned.

FACULTY AND STAFF PRESENTATIONS
Rick SyWassink Amy Carpenter

VOUCHERS HUMAN RESOURCES REPORT

APPROVE TUITION RATES

PRESS RELEASES

FOR IMMEDIATE RELEASE

Contact: Janelle M. Olberding

Phone: 406-377-9444

Email: jolberding@dawson.edu

DAWSON COMMUNITY COLLEGE EXPERIENCES MORE ENROLLMENT GROWTH

GLENDIVE, MONT. – March 13, 2020 – Dawson Community College has reported enrollment growth this spring semester yet again. This is the sixth consecutive spring semester of enrollment growth.

At 495 students, Spring 2020 headcount enrollment at DCC is up 12% from Spring 2019 (441 students) and 27.5% from Spring 2018 (388 students). Additionally, DCC reports full-time equivalency (FTE) growth of 8%, from 269.4 in Spring 2019 to 291.2 for Spring 2020. Resident FTE is up 11% over Spring 2019, and Winter Intersession courses, whose enrollment counts toward spring numbers, helped increase nonresident FTE by 49%.

FTE is a calculation showing how many students would be attending if all were enrolled full-time.

For more information on Dawson Community College enrollment and programs, contact Sarah North Wolfe, Associate Director of Enrollment Management, at 406-377-9403 or snorthwolfe@dawson.edu

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FOR IMMEDIATE RELEASE

Contact: Janelle M. Olberding

Phone: 406-377-9444

Email: jolberding@dawson.edu

DAWSON COMMUNITY COLLEGE HOSTING BUCCANEER DAY

GLENDIVE, MONT. – March 5, 2020 – The Dawson Community College Enrollment Management Department is hosting Buccaneer Day on Monday, March 16 from 9:30 a.m. to 2:30 p.m.

All high school seniors, juniors, and parents of prospective students are invited to experience a day in the life of a DCC student on Buccaneer Day. This event includes an academic services fair, a campus tour, classroom experiences, a lunchtime student panel, and time to learn about academic and extracurricular program from advisors and coaches. Additionally, Buccaneer Day attendees are entered to win a \$250 scholarship.

"We look forward to meeting future Buccaneers and introducing them to life at Dawson Community College in Glendive," said Sarah North Wolfe, Associate Director of Enrollment Management. "I want to invite anyone who is interested to come be a Buccaneer for a day."

Buccaneer Day is a free event, however, anyone interested must register prior to attending. Students can register at www.dawson.edu/visit.

For more information, contact Sarah North Wolfe at 406-377-9403 or snorthwolfe@dawson.edu.

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Contact: Janelle M. Olberding

Phone: 406-377-9444

Email: jolberding@dawson.edu

DAWSON COMMUNITY COLLEGE TO HOLD MONTANA LAW ENFORCEMENT ACADEMY PROGRAM ON CAMPUS

GLENDIVE, MONT. – February 24, 2020 – Under an agreement with the Montana Law Enforcement Academy (MLEA) and Montana Public Safety Officer Standards and Training Council (POST), Dawson Community College will begin holding the Pre-Trial Basic Academy on the College's campus.

The Pre-Trial Basic Academy is for a new classification of officer, identified by MLEA/POST as Misdemeanor Probation and Pre-Trial Services. MLEA/POST hosted the first Pre-Trial Basic Academy in Helena in 2019.

"We're very pleased that the Montana Law Enforcement Academy and Peace Officer Standards and Training Council partnered with DCC on this opportunity," said Rick SyWassink, DCC Criminal Justice instructor. "Any type of training that Dawson is able to offer will help strengthen the law enforcement agencies throughout the state. Resources are often limited, especially in many of the smaller police departments and sheriff's offices. Providing another option for training can help ease that burden on departments and officers' families."

The Pre-Trial Basic Academy consists of 140 hours of instructional time; 20 hours are completed online, and the rest are in the classroom. There are over 30 topics covered in the course, including, but not limited to, ethics, constitutional law, dangerous drugs, supervising sex offenders, self-defense, and motivational interviewing. DCC will not only be providing classroom space and room and board for attendees, but instructors and instruction as well. The first Pre-Trial Basic Academy hosted by DCC will begin in June.

For more information, contact Rick SyWassink at 406-377-9432 or rsywassink@dawson.edu.

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Below is a sampling of additional press coverage from the past several weeks. To open an article, press "control" and click on a headline.

1 day ago

• Dawson Community College drops softball pair in Arizona

MontanaSports

GLENDIVE - **Dawson Community College's** softball women watched the game slip away early and couldn't recover in a 7-0 loss to Park Gilbert on ...

Tech, other public universities in Montana moving to online courses because of virus

Helena Independent Record

Dawson Community College in Glendive. • Flathead Valley Community College in Kalispell. • Miles Community College in Miles City. Matt Hoffman of ...

Ashley Orozco of Dawson Community College named to All-Region XIII women's basketball team

Billings Gazette

GLENDIVE — **Dawson Community College's** Ashley Orozco has been named to the NJCAA Division 1 All-Region ...

Two-Year Education

Montana University System

Flathead Valley Community College; Great Falls College Montana State University; University of Montana Western; **Dawson Community College**; City ...

3 days ago

No. 7 Mesa baseball men down Dawson Community College on walk-off HR

MontanaSports

PHOENIX - **Dawson Community College** is in Arizona this week laying it on the line against some of the nation's top JUCO baseball teams, several ...

COVID-19 Information and Situation Updates

Dawson Community College

Student Email Login \cdot Employee Resources \cdot Dawson College Foundation \cdot Jobs at DCC. © 2020 **Dawson Community College**. Facebook \cdot Twitter.

• <u>Dawson community college baseball</u>

enniotech.net

GLENDIVE - **Dawson Community College's** baseball men dropped all four games in a pair of season opening double headers at Northeastern Junior ...

4 days ago

Big 12 Conference 'on solid footing for six' teams in the Big Dance, Bill Self says

Kansas City Star

... points on 11-of-16 shooting to help Indian Hills defeat **Dawson Community College** 92-65 in Thursday's North Central District Championship game.

• Dawson Community College adds Idaho hitter Hopkins

MontanaSports

GLENDIVE - **Dawson Community College** and Volleyball Coach Dina Fritz are pleased to announce the signing of Cedar Hopkins from Soda Springs, ...

5 days ago

• Helena High's Haydin Henschel signs with Dawson Community College for volleyball

Helena Independent Record

Haydin Henschel is used to being part of a team and after signing with **Dawson Community College**, she will get a chance to be part of another one.

7 days ago

• From Melbourne to Columbus

Columbus Telegram

Aaron also played college basketball in the states at **Dawson Community College** in Montana. Pratt had an earlier introduction to the sport because of ...

• JUCO basketball: Warriors bask in glory of return to Hutch

Ottumwacourier

... on the hardwood, leading fourth-ranked IHCC with 29 points in a 92-65 North Central District championship win over **Dawson Community College**.

8 days ago

• JUCO basketball: Warriors clinch seventh straight national tournament trip

Ottumwacourier

Indian Hills clinched the trip to Hutchinson, Kansas in resounding fashion, dominating **Dawson Community College** 92-65 in the first meeting ever ...

Dawson Community College men fall 1 game short of national tourney

MontanaSports

CENTERVILLE, Iowa - The **Dawson Community College** basketball men fell one game short of qualifying for NJCAA National Tournament losing ...

• Dawson Community College Agriculture Department

Facebook

Dawson Community College Agriculture Department, Glendive, Montana. 28 likes. College & University.

9 days ago

• Dawson Community College's Kitawna Little Light Signs with NAIA school

MontanaSports

Dawson Community College's Kitawna Little Light Signs with NAIA school. Former Plenty Coups All-State player. Posted: 10:07 AM, Mar 05, 2020.

JUCO basketball: IHCC looks to punch national tournament ticket

Ottumwacourier

Dawson Community College practiced on Wednesday night at the Hellyer Center, making the long 947-mile drive down from Glendive, Montana ...

Warriors prepare for district final (MAIN 4 COLUMN PHOTO)

Ottumwacourier

... where the fourth-ranked Warrior men's basketball team will host **Dawson Community College** on Thursday in the NJCAA North Central District final ...

• Dawson Community College lands 6 on all-conference team

MontanaSports

GLENDIVE - The Mon-Dak Conference awarded five **Dawson Community College** basketball players with all-league honors on Wednesday.

• Buccaneers Honored for All-Conference

Dawson CC Athletics

Four **Dawson Community College** Buccaneers received honors from the Mon-Dak Conference for the 2019-2020 basketball season. Cam'ron Dunfee ...

11 days ago

Magical Dawson Community College season 1 win from National Tourney

MontanaSports

GLENDIVE - Fresh off of winning the Region XIII Championship in exciting style on Saturday night, the **Dawson Community College** Buccaneers are ...

12 days ago

Montana Sports - The Dawson Community College men earned a...

Facebook

The **Dawson Community College** men earned a thrilling 96-95 win over Miles CC on Saturday to win their first Region XIII Championship in 49 years.

13 days ago

Dawson CC wins thriller for 1st Region XIII in 49 years

MontanaSports

Camron Dunfee made a free throw with five seconds remaining to give the **Dawson Community College** men a 96-95 win over Miles Community ...

• Steele Will: Mother, doctor pioneered women's basketball at Dawson Community College

MontanaSports

51 years ago this spring, Steele was hired to launch the women's basketball program in Glendive at **Dawson Community College**. But her role was ...

• Dawson men claim Region XIII basketball title with 96-95 win over Miles

Billings Gazette

GLENDIVE — Camron Dunfee made a free throw with five seconds to play to lift **Dawson Community College** to a 96-95 win over Miles Community ...

Dawson CC women's basketball season ends with a loss against Lake Region State College

Billings Gazette

BISMARCK, N.D. — No. 5 **Dawson Community College** (15-17, 7-7) lost its opening-round game in the Region 13 Tournament to No. 4 Lake Region ...

15 days ago

• Dawson Community College volleyball signs Soda Springs' Cedar Hopkins

Idaho State Journal

Soda Springs outside hitter Cedar Hopkins signed a letter of intent Thursday morning to play volleyball at **Dawson Community College** of Montana.

• Music Concert Series

Facebook

Music Concert Series. Public \cdot Event \cdot by **Dawson Community College** \cdot Interested \cdot Invite. More. Summary. Thursday, April 16, 2020 at 7:00 PM - 8:30 ...

16 days ago



• Dawson Community College's Nelson recalls stunning senior moment at Scobey

MontanaSports

BILLINGS - For the first time ever -- in more than 60 years -- the basketball men at **Dawson Community College** will host their regional tournament this ...

Dawson Community College's Devin Collins named Mon-Dak Player of the Week

MontanaSports

(Editor's note: DCC Athletics release). GLENDIVE - The Mon-Dak men's basketball player of the week is Devin Collins a 6'5" sophomore forward from ...

Billings Gazette

Facebook

GLENDIVE — Devin Collins of **Dawson Community College** was singled out as the Mon-Dak Conference men's basketball player of the week.

17 days ago

• Dawson Community College track and field preps for outdoor season

MontanaSports

(Editor's note: DCC Athletics release). SPEARFISH, SD - The **Dawson Community College** track and field teams continued to improve recently at the ...

• Dawson Community College men set to host regional, women on the road

MontanaSports

(Editor's note: DCC Athletics release). GLENDIVE - In a long successful history with over 60 years of basketball at **Dawson Community College**, the ...

Dawson Women Play Lake Region in Region XIII Tourna

Serendeputy

 $... \ Championship \cdot College \cdot Community \cdot Community \cdot College \cdot CST \cdot \textbf{Dawson Community College} \cdot Defeated \cdot Devils \ Lake \cdot Devils \ Lake, \ North \ Dakota \ ...$

Dawson Community College track and field preps for outdoor season

News Break

SPEARFISH, SD - The **Dawson Community College** track and field teams continued to improve recently at the Stinger Open Indoor Meet at Black Hills ...

18 days ago

• Senior Standout: Anthony Wall From Belt High School

Sports and Weather Right Now

Anthony has enjoyed his time at Belt High School but is exciting about Heading to **Dawson Community College** where he plans to be a manager as ...

• Buccaneer Track Competes at Stinger Open

Dawson CC Athletics

Bucs Club; **Dawson Community College**; Mon-Dak; National Radio Association; NJCAA; Presto Sports. **Dawson Community College** | 300 College ...

19 days ago

Dawson Community College men ice 14-0 conference season, women fall at BSC

MontanaSports

(Editor's note: DCC Athletics release). GLENDIVE - The **Dawson Community College** basketball men won their 15th game in a row and finished a ...

20 days ago

Dawson Bucs Beat Miles for the Third Time this Year

Dawson CC Athletics

Dawson Community College 93 (24-6 and 13-0) Miles Community College 84 (17-11 and 9-4). Dawson used their pressure and depth to come back ...

Dawson Women Defeat Miles 67-64

Dawson CC Athletics

After losing a close one in Miles City a few weeks ago, **Dawson Community College** Lady Bucs returned the favor and defeated the Lady Pioneers ...